

Proposition 28: Arts and Music in Schools Funding Annual Report

Fiscal Year: 2024-25

Name: New Village Girls Academy

CDC Code: 19647330111484

Allocation Year: 2024-2025

1. Narrative description of the Prop 28 Arts Education Program(s) funded.

There are no expenditures to report for the 2024-2025 fiscal year. Funding allocated in 2024-25 will be carried forward into the 2025-26 school year to support AMS expenditures.

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| 2. Number of full-time equivalent teachers (certificated) | 0 |
| 3. Number of full-time equivalent personnel (classified) | 0 |
| 4. Number of full-time equivalent teaching aides | 0 |
| 5. Number of students serviced | 0 |
| 6. Number of school sites providing arts education | 0 |
| 7. Date of Approval by Governing Board/Body | August 6, 2025 |

8. Annual Report Date URL: <https://newvillagegirlsacademy.org/parent-resources/>

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Proposition 28: Arts and Music in Schools Funding Annual Plan

Fiscal Year: 2025-26

Name: New Village Girls Academy

CDC Code: 19647330111484

Allocation Year: 2024-2025 & 2025-2026

Prop 28 Funding Allocation:

- 2023-2024 Allocation Unspent: \$15,231
- 2025-2026: \$16,012
- **Total for 2025-2026 Plan: \$31,243**

2025-2026 Plan:

Program	Amount	New Program in 2025-2026?	Supplement, not Supplant?	Type of Expense	Consultant Name
Dance <ul style="list-style-type: none"> ● Dance Class During Wellness Day <ul style="list-style-type: none"> ○ 4-hours twice during the year to include programming, 8 hours x \$45/hour = \$360 ● Lead Dance Internship & 2 "leave to learn" experiences <ul style="list-style-type: none"> ○ 6-8 week fall session (\$1,400) and a 10 week spring session (\$1,800) = \$3,200 	\$3,560	New	Supplement	Consultant	Savanna Scott
After-School Art Club <ul style="list-style-type: none"> ● Art club after school on Mondays & Wednesdays <ul style="list-style-type: none"> ○ Two art instructors, 3 hours/week, 6 total, at \$50/hour, for a total of 50 sessions= \$15,000 	\$15,000	New	Supplement	Consultant	Nicole Sue Kim Megha Jairaj
After-School Art Club - Supplies <ul style="list-style-type: none"> ● Supplies for the art club 	\$1,000	New	Supplement	N/A	Supplies
Smartboard (2)	\$5,500	New	Supplement	Equipment	N/A

Program	Amount	New Program in 2025-2026?	Supplement, not Supplant?	Type of Expense	Consultant Name
<ul style="list-style-type: none"> Purchasing smart boards with Prop 28 funds supports arts and music instruction by enhancing student engagement and creativity through interactive, technology-integrated lessons. 					
<p>Yearbook Club</p> <ul style="list-style-type: none"> Using Prop 28 funds to support the Yearbook Club enhances students' artistic expression and storytelling through photography, design, and layout, aligning with the initiative's focus on expanding access to arts education. At New Village, this has historically been done by staff and this year, it will be a student-led effort and learning experiences as part of our Leadership Seminar 	\$2,000	New	Supplement	Supplies	N/A
<p>Adobe Creative Cloud for Students</p> <ul style="list-style-type: none"> Allows students to engage in media arts, such as digital imaging, graphic design, video production, and animation as directly aligned with California's arts education standards and the measure's allowance for software that enriches arts 	\$750	New	Supplement	Software Subscription	N/A

Program	Amount	New Program in 2025-2026?	Supplement, not Supplant?	Type of Expense	Consultant Name
instruction through interactive technology. This will be implemented as part of our Leadership Seminar.					
DSLR Cameras <ul style="list-style-type: none"> • Equips students with professional-grade tools to explore photography and visual storytelling. This directly ties to the work and projects students will perform during Leadership Seminar, Exhibitions, and personal passion projects. 	\$800	New	Supplement	Supplies	N/A
STEAM Club Supplies <ul style="list-style-type: none"> • In partnership with Heart of Los Angeles (HOLA), a STEAM after-school club will be offered at the HOLA campus. \$1,000 will be used for supplies for the after-school STEAM club. • In partnership with Heart of Los Angeles (HOLA), a STEAM internship will be provided on the New Village campus, \$1,633 will be used for Makerspace supplies. 	\$2,633	New	Supplement	Supplies	N/A