

## LCFF Budget Overview for Parents: Data Input

<b>Local Educational Agency (LEA) name:</b>	New Village Girls Academy
<b>CDS code:</b>	19 64733 0111484
<b>LEA contact information:</b>	Jennifer Quinones, Principal
<b>Coming School Year:</b>	2021 – 22
<b>Current School Year:</b>	2020 – 21

\*NOTE: The "High Needs Students" referred to in the tables below are Unduplicated Students for LCFF funding purposes.

<b>Projected General Fund Revenue for the 2021 – 22 School Year</b>		<b>Amount</b>
Total LCFF funds	\$	1,293,288
LCFF supplemental & concentration grants	\$	327,816
All other state funds	\$	222,566
All local funds	\$	1,097,828
All federal funds	\$	463,926
<b>Total Projected Revenue</b>	<b>\$</b>	<b>3,077,609</b>
<b>Total Budgeted Expenditures for the 2021 – 22 School Year</b>		<b>Amount</b>
Total Budgeted General Fund Expenditures	\$	3,075,207
Total Budgeted Expenditures in the LCAP	\$	1,645,742
Total Budgeted Expenditures for High Needs Students in the LCAP	\$	328,309
Expenditures not in the LCAP	\$	1,429,465
<b>Expenditures for High Needs Students in the 2020 – 21 School Year</b>		<b>Amount</b>
Total Budgeted Expenditures for High Needs Students in the Learning Continuity Plan	\$	327,708
Actual Expenditures for High Needs Students in Learning Continuity Plan	\$	255,733

## LCFF Budget Overview for Parents: Narrative Responses

### LCFF Budget Overview for Parents Narrative Responses Sheet

Required Prompt(s)	Response(s)
<p>Briefly describe any of the General Fund Budget Expenditures for the school year not included in the Local Control and Accountability Plan (LCAP).</p>	<p>Insurance, some staffing costs such as office staff and subs. Also the meal program, the science center program some supply purchases and other operational costs.</p>
<p>A prompt may display based on information provided in the Data Input tab.</p>	<p>[Respond to the prompt here; if there is no prompt a response is not required.]</p>
<p>The total actual expenditures for actions and services to increase or improve services for high needs students in 2020 – 21 is less than the total budgeted expenditures for those planned actions and services. Briefly describe how this difference impacted the actions and services and the overall increased or improved services for high needs students in 2020 – 21.</p>	<p>The services provided to high needs students was not impacted by the difference between the budgeted and the actual expenditures. The school was able to procure grants to cover the expenditures to increase or improve services for high needs students that was not funded with supplemental and concentration grant funds.</p>

# LCFF Budget Overview for Parents

Local Educational Agency (LEA) Name: New Village Girls Academy

CDS Code: 19 64733 0111484

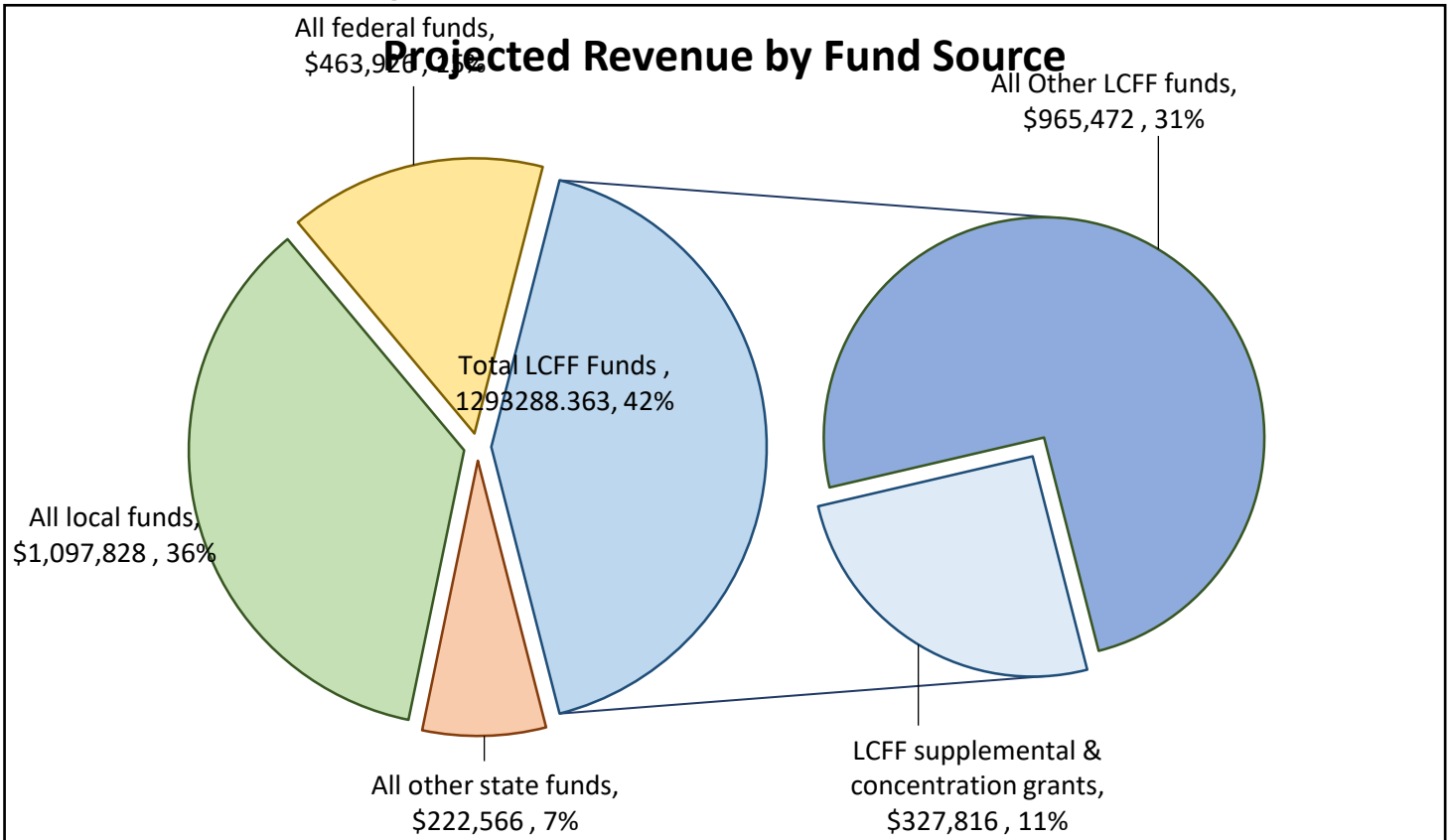
School Year: 2021 – 22

LEA contact information: Jennifer Quinones, Principal

School districts receive funding from different sources: state funds under the Local Control Funding Formula (LCFF), other state funds, local funds, and federal funds. LCFF funds include a base level of funding for all LEAs and extra funding - called "supplemental and concentration" grants - to LEAs based on the enrollment of high needs students (foster youth, English learners, and low-income students).

## Budget Overview for the 2021 – 22 School Year

### Projected Revenue by Fund Source

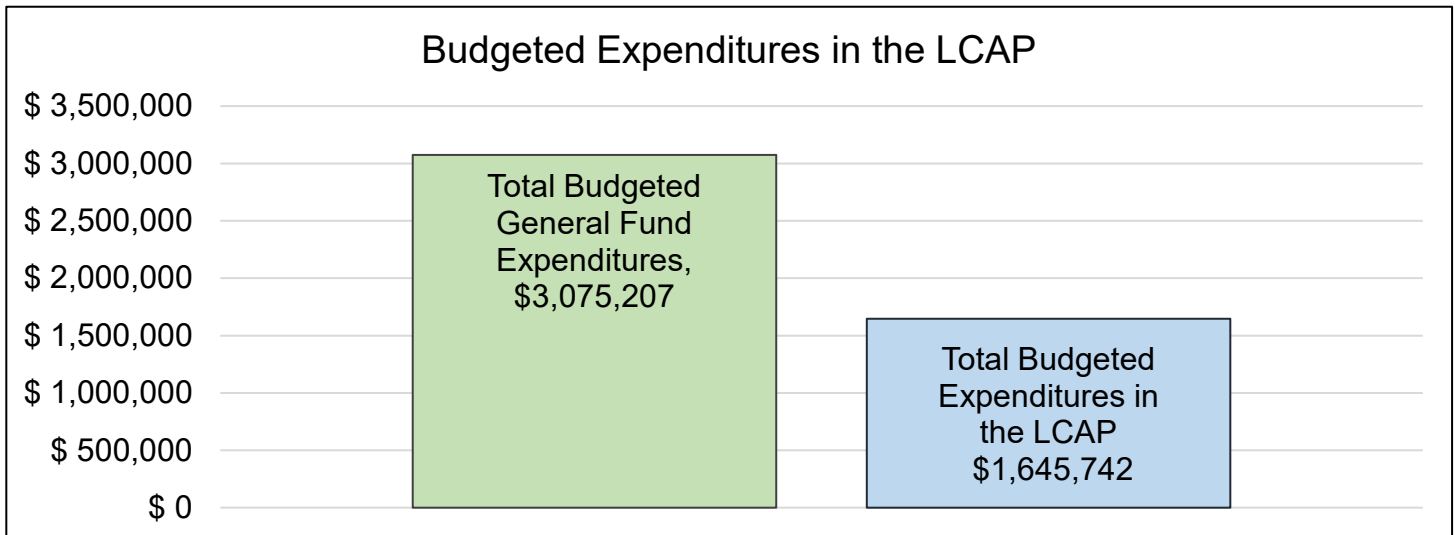


This chart shows the total general purpose revenue New Village Girls Academy expects to receive in the coming year from all sources.

The total revenue projected for New Village Girls Academy is \$3,077,608.77, of which \$1,293,288.36 is Local Control Funding Formula (LCFF), \$222,565.58 is other state funds, \$1,097,828.40 is local funds, and \$463,926.43 is federal funds. Of the \$1,293,288.36 in LCFF Funds, \$327,816.36 is generated based on the enrollment of high needs students (foster youth, English learner, and low-income students).

# LCFF Budget Overview for Parents

The LCFF gives school districts more flexibility in deciding how to use state funds. In exchange, school districts must work with parents, educators, students, and the community to develop a Local Control and Accountability Plan (LCAP) that shows how they will use these funds to serve students.



This chart provides a quick summary of how much New Village Girls Academy plans to spend for 2021 – 22. It shows how much of the total is tied to planned actions and services in the LCAP.

New Village Girls Academy plans to spend \$3,075,207.06 for the 2021 – 22 school year. Of that amount, \$1,645,742.00 is tied to actions/services in the LCAP and \$1,429,465.06 is not included in the LCAP. The budgeted expenditures that are not included in the LCAP will be used for the following:

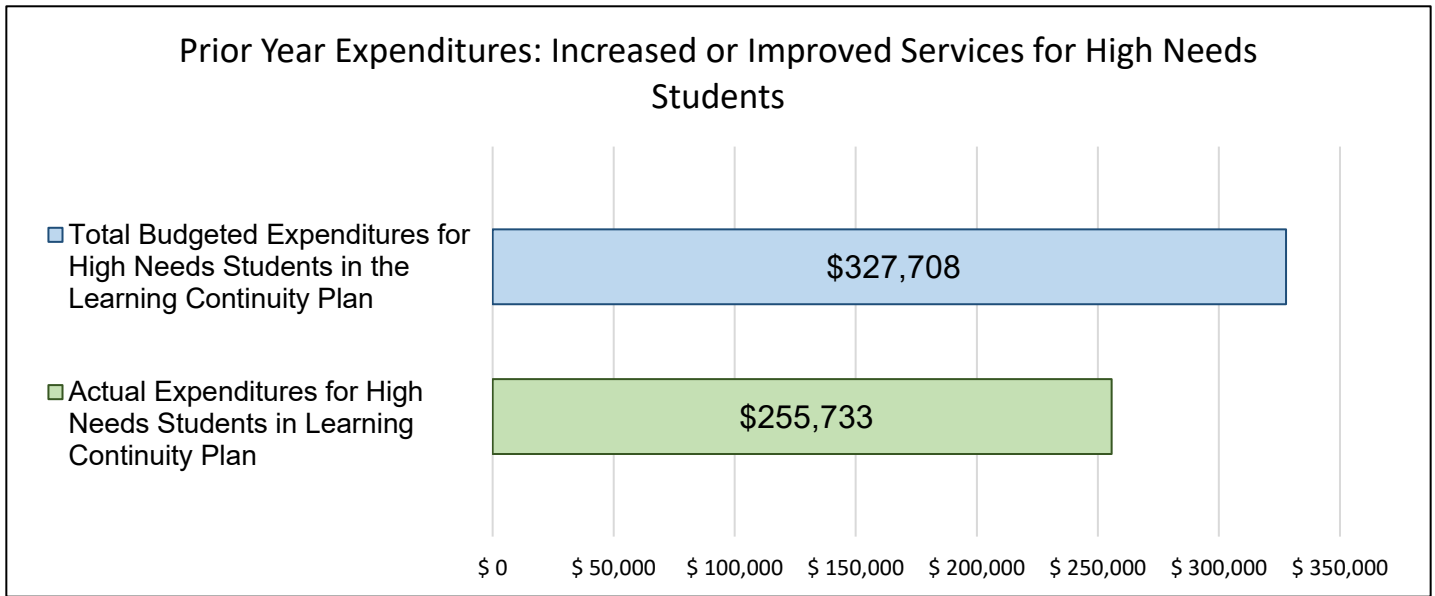
Insurance, some staffing costs such as office staff and subs. Also the meal program, the science center program some supply purchases and other operational costs.

## Increased or Improved Services for High Needs Students in the LCAP for the 2021 – 22 School Year

In 2021 – 22, New Village Girls Academy is projecting it will receive \$327,816.36 based on the enrollment of foster youth, English learner, and low-income students. New Village Girls Academy must describe how it intends to increase or improve services for high needs students in the LCAP. New Village Girls Academy plans to spend \$328,309.00 towards meeting this requirement, as described in the LCAP.

# LCFF Budget Overview for Parents

## Update on Increased or Improved Services for High Needs Students in 2020 – 21



This chart compares what New Village Girls Academy budgeted last year in the Learning Continuity Plan for actions and services that contribute to increasing or improving services for high needs students with what New Village Girls Academy estimates it has spent on actions and services that contribute to increasing or improving services for high needs students in the current year.

In 2020 – 21, New Village Girls Academy's Learning Continuity Plan budgeted \$327,708.00 for planned actions to increase or improve services for high needs students. New Village Girls Academy actually spent \$255,733.00 for actions to increase or improve services for high needs students in 2020 – 21. The difference between the budgeted and actual expenditures of \$71,975.00 had the following impact on New Village Girls Academy's ability to increase or improve services for high needs students:

The services provided to high needs students was not impacted by the difference between the budgeted and the actual expenditures. The school was able to procure grants to cover the expenditures to increase or improve services for high needs students that was not funded with supplemental and concentration grant funds.